

***Southern Africa Subregion (SFS) –  
Status of CPF formulation and action plan for rollout***

**Table 1: Status of CPF formulation – an overview**

	Completed CPFs (CPF cycle going beyond 2012)		Ongoing and planned CPF preparation in 2012 (upcoming programming cycle)			Status to be confirmed
	Endorsed	Completed drafts	I formulation	II formulation (new cycle)/ or revision	Planned CPF	
Total:	2	1	3	2	7	1
SFS	Malawi (2010-2015) Zambia (2009-2013)	Zimbabwe (2011-2015, 2007-2011)	Angola Lesotho South Africa	Mozambique (2008-2012) Tanzania (2006-2010)	Botswana Comoros Namibia Swaziland Seychelles (2007-2010) Madagascar (2007-2011) Mauritius	Eritrea

Source: CPF Survey (2011) and Workshop on CPF/RM formulation, 26-27 March 2012

**Table 2: Tentative action plan for CPF roll-out in SFS, including RM\* – Summary\*\***

Country	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
Angola	S		P		R				
Botswana	S	P				R			
Comoros – <i>to be discussed</i>		S							
Eritrea – <i>to be discussed</i>									
Lesotho	S		P		R				
Madagascar						S	P	R	
Malawi – <i>midterm review</i>		S	P	R					
Mauritius – <i>to be discussed</i>									
Mozambique		S		P				R	
Namibia			S			P			R
Seychelles – <i>to be discussed</i>									
South Africa		S		P			R		
Swaziland	S		P					R	
Tanzania	S				P		R		
Zambia – <i>mid term review</i>		S		P				R	
Zimbabwe	R								

Source: Workshop on CPF/RM formulation, 26-27 March 2012

\* RM – Resource Mobilization; \*\* Timelines shaded in different colour represent the main milestones in the CPF formulation i.e. finalization and submission for review to SFS/RAF/headquarters technical units of (i) the CPF concept note, (ii) Strategic component of CPF document; and (iii) Full CPF draft document.

S	CPF concept note
P	CPF draft – strategic component
R	CPF full draft including results including RM action plan

Table 3: SFS plan for CPF/ RM rollout in 2012 – Country context and next steps

Country/by CPF status		Remarks on CPF status and RM plan of action	Country context				CPF phases	Action: Lead (Support)	Tentative deadline (2012)
			National planning documents	UNDAF cycle	Integrat. of FAOs work in UNDAF	FAO particip. in UNDAF process			
Completed CPF cycle beyond 2012 (draft/endorsed)									
Completed Endorsed	Malawi (2010-2015)	PoA available <i>NMTPF 2010-2015</i>	CAADP Compact (2010) CAADP Investment Plan prepared (2011-2015). Medium-Growth and Development Strategy; ASWAp.	UNDAF: 2008-2011	Most	Fully	Review the structure of CPF and guidelines to defined the roadmap for review	FAORep	By May
		(Midterm review to be conducted, and new guidelines to be considered)					Review priorities	FAORep	By June
		<i>RM action plan</i> – not prepared. RM efforts directed through UNRC.					Review results	FAORep	By July
	Zambia (2009-2013)	NMTPF (2009-2013)  (Midterm review to be conducted - CPF, UNDAF and NAP may need to be adjusted to fit the new government's priorities that may be identified/highlighted outside what is currently contained in the strategies).  <i>RM Action Plan</i> – no information	<i>Sixth National Development Plan</i> 2011-2015  <i>CAADP</i> (time frame not explicit but implied as 2011 to 2015 in the opening remarks), CAADP Investment Plan (is still in process of being developed).  <i>National Agriculture Policy (NAP)</i> 2004 to 2015.	UNDAF: 2009-2015	No info	No info	Midterm review (FAORep to send the concept note prepared during workshop)	FAORep	tbd
Zimbabwe (2012-2015)		<i>First draft CPF</i> (2012-2015) prepared. Consultation workshop on 3 April 2012.	HIV strategy for agriculture in Zimbabwe, Conservation agriculture strategy.	UNDAF: 2012-2015	Fully	Fully	Finalization of CPF draft for review	FAORep	Mid-April
		<i>RM action plan</i> – to be developed as part of CPF					Endorsement	ADG/RAF	End-May
Ongoing formulation									
Mozambique (2008-2012)		<i>CPF formulation</i> to be launched – taking UNDAF as basis.	<i>CAADP Compact</i> CAADP NIP under preparation.  <i>National Plan for Agriculture Development</i>	UNDAF: 2012 - 2015	Fully	Fully	Concept note		End-May
		<i>RM action plan</i> – RM strategy for UNDAF prepared. RM action plan for FAO to be prepared – focus areas not covered by UNDAF.					CPF strategic component	FAORep	End-July
							CPF full draft document	FAORep	End-Nov
							<i>Endorsement</i>	<i>ADG/RAF</i>	tbd
Angola		<i>CPF process</i> to be launched. Background work ongoing. CPF to be developed within the framework of CAADP formulation.	Request for FAO assistance in CAADP Compact formulation received.	UNDAF: 2009-2013	Fully	Fully	Preparation of TCPf and concept note	FAORep	April
				Ongoing			CPF strategic component	FAORep	June

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Country/by CPF status	Remarks on CPF status and RM plan of action	Country context				CPF phases	Action: Lead (Support)	Tentative deadline (2012)
		National planning documents	UNDAF cycle	Integrat. of FAOs work in UNDAF	FAO particip. in UNDAF process			
	<i>RM action plan</i> – not prepared yet. Focus to be given to UTF.	<i>National Plan for Rural Development and Food Security</i> (-2015) <i>PRSP</i> (2012-2022 – to parts: 2012-2017; 2017-2022)	review for new cycle.			CPF full draft document	FAORep	Aug
						<i>Endorsement</i>	<i>ADG/RAF</i>	tbd
South Africa	<i>CPF</i> : Government agreement to CPF formulation obtained.  <i>RM Action Plan</i> – not available. To be prepared.	CAADP Compact under preparation. Signature expected in the first quarter of 2012.	UNDAF: 2007-2011	Almost fully	Fully	Preparation of TCPf and concept note	FAORep	May
						CPF strategic component	FAORep	July
						CPF full draft document	FAORep	Oct
						<i>Endorsement</i>	<i>ADG/RAF</i>	tbd
Tanzania (2006-2010)	<i>CPF</i> : Government agreement obtained. Concept note under preparation. Partial funding through TCPf.  <i>RM action plan</i> : RM efforts through UNDAF. RM Action Plan for FAO to be prepared only for areas beyond UNDAF.	<i>Food Security Investment Plan</i> 2011/12 to 2020/21 <i>CAADP Compact (2010)/ CAADP NIP</i> (2011/12 to 2020/21)	UNDAP: 2011-2015	Almost fully	Fully	Concept note	FAORep	End-April
						CPF strategic component	FAORep	Mid-Aug
						CPF full draft document	FAORep	End-Oct
						<i>Endorsement</i>	ADG/RAF	tbd
<i>Planned</i>								
Lesotho	<i>CPF formulation</i> to be initiated. Direct support from TCSP requested (in view of previous input to process).  <i>RM action plan</i> : RM efforts through UNDAF. RM Action Plan for FAO to be prepared only for areas beyond UNDAF.	National Strategic Development Plan for 2012/2013 – 2016/2017	UNDAF: 2008-2012 Self-starter	Almost fully		Concept note	FAORep	End-April
			New UNDAF under finalization.			CPF strategic component	FAORep	June
						Full draft CPF	FAORep	August
						<i>Endorsement</i>	FAORep/AD G RR	October
Botswana	<i>CPF Formulation to be initiated</i> . Priorities defined in UN POP, to be translated into the CPF (stay within the framework of areas that require JP). Need to integrate all FAOs work into CPF.  <i>RM action plan</i> – through UN POP, currently under discussion. RM AP for FAO to be prepared for areas beyond POP:		UNDAF: 2010-2016 (Self-Starter)	Almost fully	Partially	TCPf, inform Gvt, concept note	AFAORep	April
			GoB-UN programme operational plan – 5 priorities			CPF strategic component	AFAORep	May
						CPF full draft document	AFAORep	Sept
						<i>Endorsement</i>	<i>ADG/RAF</i>	Oct

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Country/by CPF status	Remarks on CPF status and RM plan of action	Country context				CPF phases	Action: Lead (Support)	Tentative deadline (2012)
		National planning documents	UNDAF cycle	Integrat. of FAOs work in UNDAF	FAO particip. in UNDAF process			
Comoros	<i>CPF formulation – approach</i> to be discussed (under accreditation, NRA status)	Formal request for FAO assistance in CAADP Compact formulation received.	UNDAF: 2008-2012			Further discussions to take place on the approach to CPF	FAORep	April/May
Namibia	<i>CPF</i> : Tentative start date is May/June 2012 upon the launch of new national development plan.  <i>RM action plan</i> : not available. To be prepared.	<i>New National Development Plan</i> formulated (launched in April). <i>National Development Plan III</i> 2008-2011	UNDAF: 2006-2011 (Extended to 2013)	Partially	Partially	Preparation of the Concept Note/Roadmap and Gov. agreement	FAORep	May/June
		<i>NPFS</i> : (Prepared in December 2007, endorsement not yet obtained)				CPF strategic component	FAORep	Sept
		<i>National Agricultural Policy</i> 1995: (still the only reference in use).				CPF full draft document	FAORep	Dec
		<i>Five Year Strategic Plans – 2008-2013</i> (each line ministry - agriculture, fisheries, rural development and lands and resettlement).				CPF endorsement	FAORep/RAF ADG	tbd
Madagascar (2007-2011)	ERCU Plan of Action prepared.  An interim (1-2 year) CPF to be prepared in view of upcoming elections.	<i>Programme Sectoriel Agricole</i> (PSA) dans le cadre du Programme Détaillé de Développement de l'Agriculture Africaine (CAADP) processus en cours d'élaboration	UNDAF: 2012-2013 Flesh consolidated appeal	Fully	Fully	Informal consultations with relevant stakeholders and concept note	FAORep	Sept
		<i>Plan National d'Action en Nutrition</i> (PNAN II) en cours de finalisation				CPF strategic component	FAORep	Oct
						CPF full draft document	FAORep	Nov
						CPF endorsement	FAORep/RAF ADG	tbd
Mauritius	<i>CPF formulation – approach</i> to be discussed (under accreditation, NRA status)		UNDAF: Not applicable			Further discussions to take place on the approach to CPF	FAORep	April/May
Seychelles	<i>CPF formulation – approach</i> to be discussed (under accreditation, NRA status)	CAADP Compact signed. CAADP Investment plan under preparation.	UNDAF: Not applicable			Further discussions to take place on the approach to CPF	FAORep,	April/May
Swaziland	<i>Draft CPF roadmap</i> completed and international consultant identified.  <i>RM action plan</i> – no info.	CAADP Compact, 2010, draft CAADP National Investment Plan under preparation.	UNDAF: 2011-2015	Partially	Fully	Fin. Concept note incl. Roadmap, Agreement with the Government and TCPf request	AFAOR	3 <sup>rd</sup> week April
						CPF strategic component	AFAOR	End June
						CPF full draft document	AFAOR	End Oct/Nov
						CPF endorsement	FAORep/RAF ADG	tbd

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<i>Situation to be assessed</i>								
Eritrea	NMTPF has not been introduced. Programming environment not suitable. FAORep to assess the situation and introduce CPF concept to Government. (EU, WB, NGOs – recently closed their programme)	Five year plan under preparation, however, development partners are not involved nor informed on the status.  During SFS MDT meeting, GoV informed on priorities. Available in the Report upon request.	UNDAF: 2007-2011 (no new UNDAF) <i>Government favors to work with individual agencies on water, health, sanitation (WFP, UNFPA, WHO, UNICEF)</i>	Not applicable	Not applicable	Situation to be assessed further in the course of the year.	FAORep	April/May

Source: CPF Survey (2011); Workshop on CPF/RM formulation, 26-27 March 2012; Needs Assessment Survey for CPF/RM workshop (March 2012).